New Initiatives - Chapter 1, 2026 Special Session I

			$230,678,220	$35,685,064	$10,588,834	$9,736,141	192	215
Secretarial Area	Agency	Initiative	GF FY 2027	GF FY 2028	NGF FY 2027	NGF FY 2028	POS FY 2027	POS FY 2028
Judicial	111: Supreme Court	Establish a Security Operations Center	$688,452	$1,081,084	$0	$0	2	4
Public Safety and Homeland Security	127: Department of Emergency Management	Support emergency communications in rural areas	$424,000	$288,000	$0	$0	0	0
Administration	129: Department of Human Resource Management	State Internship Coordinator (74 #3c)	$175,224	$175,224	$0	$0	1	1
Public Safety and Homeland Security	156: Department of State Police	Substantial Risk Order Reporting System (415 #2c)	$94,800	$47,400	$0	$0	0	0
Independent Agencies	171: State Corporation Commission	State Premium Assistance Program (478 #2c)	$150,000,000	$0	$0	$0	0	0
Education	197: Direct Aid to Public Education	Virginia Outdoor Education Program (124 #16c)	$100,000	$0	$0	$0	0	0
Education	197: Direct Aid to Public Education	Automated External Defibrillators / Cardiac Emergency Response Plan Grants (124 #4c)	$500,000	$0	$0	$0	0	0
Education	197: Direct Aid to Public Education	Artificial Intelligence Pilot Program (124 #5c)	$2,000,000	$0	$0	$0	0	0
Education	197: Direct Aid to Public Education	Direct Aid - Expand Support for Students with Intensive Support Needs Application (SISNA) (125 #1c)	$9,999,998	$0	$0	$0	0	0
Education	197: Direct Aid to Public Education	ECCE - Employee Child Care Assistance Program (126 #2c)	$25,000,000	$0	$0	$0	0	0
Education	207: University of Virginia	UVA - Provide funding to coordinate AI development across higher education (188 #1c)	$500,000	$0	$0	$0	0	0
Education	212: Virginia State University	VSU - Replace Enterprise Resource Planning (ERP) System (220 #3c)	$2,000,000	$0	$0	$0	0	0
Education	213: Norfolk State University	NSU - Enterprise Resource Planning (ERP) System Modernizations (160 #3c)	$2,000,000	$0	$0	$0	0	0
Education	215: University of Mary Washington	UMW - Support planning for the establishment of the Mary Washington College of Medicine through a public-private partnership (179 #3c)	$1,700,000	$0	$0	$0	0	0
Education	215: University of Mary Washington	UMW - Replace Enterprise Resource Planning (ERP) System (179 #4c)	$2,000,000	$0	$0	$0	0	0
Education	229: Virginia Cooperative Extension and Agricultural Experiment Station	VT Ext - Provide funding for Agricultural Business Innovation Cohort (219 #1c)	$300,000	$300,000	$0	$0	0	0

Secretarial Area	Agency	Initiative	GF FY 2027	GF FY 2028	NGF FY 2027	NGF FY 2028	POS FY 2027	POS FY 2028
Education	245: State Council of Higher Education for Virginia	SCHEV - Increase funding for Virginia Space Grant Consortium scholarships for skilled technical workers (131 #3c)	$75,000	$75,000	$0	$0	0	0
Education	245: State Council of Higher Education for Virginia	SCHEV - Virginia University at Lynchburg (HBCU) (131 #6c)	$500,000	$0	$0	$0	0	0
Education	247: George Mason University	GMU - Develop civics education pilot program (148 #3c)	$250,000	$50,000	$0	$0	0	0
Education	247: George Mason University	GMU - Support AI Innovation Nexus Scaling (148 #6c)	$500,000	$0	$0	$0	0	0
Education	260: Virginia Community College System	VCCS - Provide funding for Aviation Maintenance Technician Program at Blue Ridge and Danville Community Colleges (203 #3c)	$1,611,000	$1,611,000	$0	$0	0	0
Education	268: Virginia Institute of Marine Science	Provide funding to conduct surveys to assess juvenile blue crab stock	$496,100	$378,125	$0	$0	2.15	2.15
Education	268: Virginia Institute of Marine Science	Support Atlantic Menhaden Research (Exec Amend #2)	$1,000,000	$1,000,000	$0	$0	0	0
Commerce and Trade	409: Department of Energy	Establish the Smart Solar Permitting Platform (109 #3c)	$465,000	$465,000	$0	$0	0	0
Commerce and Trade	409: Department of Energy	Capitalize the Solar Interconnection Grant Program (109 #1c)	$2,000,000	$0	$0	$0	0	0
Health and Human Resources	601: Department of Health	Severe Maternal Morbidity Surveillance and Review Program (280 #4c)	$260,840	$313,000	$0	$0	0	0
Health and Human Resources	601: Department of Health	Sickle Cell Trait Awareness & Education Program (280 #3c)	$382,230	$372,230	$0	$0	1	1
Health and Human Resources	602: Department of Medical Assistance Services	Pediatric Primary Care and Early Literacy Program (290 #2c)	$252,000	$252,000	$468,000	$468,000	0	0
Health and Human Resources	602: Department of Medical Assistance Services	Medicaid and CHIP Participation in Cell and Gene Therapy Access Model for Sickle Cell Disease Treatment (291 #20c)	$3,496,496	$3,490,689	$3,940,205	$3,871,012	0	0
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Oversight of Recovery Residences (299 #1c)	$120,000	$455,000	$0	$0	1	2
Health and Human Resources	765: Department of Social Services	Child Welfare Workforce Support Program (328 #1c)	$300,000	$300,000	$0	$0	1	1
Health and Human Resources	765: Department of Social Services	Roanoke Pilot Multidisciplinary Law Office (333 #1c)	$375,000	$363,450	$125,000	$121,150	0	0
Health and Human Resources	765: Department of Social Services	Fund state oversight mechanisms for local departments of social services	$656,842	$2,696,234	$218,946	$898,744	6	26

Secretarial Area	Agency	Initiative	GF FY 2027	GF FY 2028	NGF FY 2027	NGF FY 2028	POS FY 2027	POS FY 2028
Health and Human Resources	765: Department of Social Services	Fund Supplemental Nutrition Assistance Program quality assurance team	$1,145,904	$1,250,077	$520,865	$416,692	14	14
Health and Human Resources	765: Department of Social Services	Create a centralized child protective services intake system for child abuse and neglect reports	$14,596,414	$18,080,700	$0	$0	132	132
Public Safety and Homeland Security	799: Department of Corrections	Community Service in Lieu of Fines (390 #5c)	$86,712	$69,370	$0	$0	0	0
Public Safety and Homeland Security	799: Department of Corrections	Marijuana-Related Offenses, Sentence Modification (390 #7c)	$151,627	$0	$0	$0	0	0
Public Safety and Homeland Security	799: Department of Corrections	Software to Improve Inmate Placements (390 #1c)	$2,140,000	$450,000	$0	$0	0	0
Veterans and Defense Affairs	912: Department of Veterans Services	Honor Guard Grant Program (456 #1c)	$25,000	$0	$0	$0	0	0
Public Safety and Homeland Security	960: Department of Fire Programs	Mental Health Awareness Training (405 #2c)	$188,100	$0	$0	$0	0	0
Public Safety and Homeland Security	960: Department of Fire Programs	Establish the Firefighter Cancer Screening Grant program (Exec Amend #8)	$2,121,481	$2,121,481	$0	$0	1	1
Independent Agencies	999: Virginia Alcoholic Beverage Control Authority	Retail Tobacco Permit Legislation (489 #1c)	$0	$0	$5,315,818	$3,960,543	31	31